

FY10-13 Contracts Matrix

ORGANIZATION	TYPE OF SERVICE	REGION	CONTRACT #	TOTAL BUDGET	FY10-11 BUDGET	FY11-12 BUDGET	FY12-13 BUDGET
Barstow Unified Schools	FS - Parent Education	HD	FS021	\$ 705,933	\$ 235,311	\$ 235,311	\$ 235,311
Bear Valley Community Health	FS - Parent Education	MN	FS024	\$ 492,645	\$ 154,985	\$ 164,043	\$ 173,617
Blindness Support	FS - Parent Education	CW	FS029	\$ 403,284	\$ 134,428	\$ 134,428	\$ 134,428
Boys Republic	FS - Parent Education	WE	FS009	\$ 370,500	\$ 123,500	\$ 123,500	\$ 123,500
Building a Generation	FS - Parent Education	CV/EV	FS001	\$ 750,000	\$ 300,000	\$ 225,000	\$ 225,000
California Healthy Marriages Coalition	FS - Parent Education	CW	FS030	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000
Chino Valley USD	FS - Parent Education	WE	FS031	\$ 392,460	\$ -	\$ 196,230	\$ 196,230
CSUSB - CUIDAR	FS - Parent Education	CW	FS020	\$ 1,547,145	\$ 515,715	\$ 515,715	\$ 515,715
Foothill Family Shelter	FS - Parent Education	HD	FS017	\$ 312,000	\$ 104,000	\$ 104,000	\$ 104,000
Hesperia USD (Hesperia)	FS - Parent Education	HD	FS022	\$ 941,256	\$ 313,752	\$ 313,752	\$ 313,752
High Desert New Beginnings	FS - Parent Education	CW	FS010	\$ 960,000	\$ 320,000	\$ 320,000	\$ 320,000
Lucerne Valley Unified Schools	FS - Parent Education	EV	FS004	\$ 570,000	\$ 190,000	\$ 190,000	\$ 190,000
Para Los Ninos- PE	FS - Parent Education	WE	FS003	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000
Reach Out West End	FS - Parent Education	CV	FS008	\$ 324,000	\$ 108,000	\$ 108,000	\$ 108,000
Rim Family Services	FS - Parent Education	CV	FS016	\$ 604,941	\$ 201,647	\$ 201,647	\$ 201,647
San Bernardino City Unified School District (Adult Ed)	FS - Parent Education	CV	FS014	\$ 1,222,692	\$ 386,396	\$ 407,959	\$ 428,337
Solomon Ujamaa Center	FS - Parent Education	CV	FS019	\$ 608,004	\$ 202,668	\$ 202,668	\$ 202,668
Victor Community Support-Brazelton	FS - Parent Education	HD	FS007	\$ 375,000	\$ 125,000	\$ 125,000	\$ 125,000
Volunteers of America	FS - Parent Education	CV	FS027	\$ 665,137	\$ 214,633	\$ 222,094	\$ 228,410
Bear Valley Community Health	FS - Resource Center	MN	FS024	\$ 335,989	\$ 105,149	\$ 111,834	\$ 119,006
City of Montclair	FS - Resource Center	CV	FS011	\$ 385,836	\$ 128,612	\$ 128,612	\$ 128,612
Community Hospital of San	FS - Resource Center	CW	FS005	\$ 1,050,000	\$ 350,000	\$ 350,000	\$ 350,000
Desert Sanctuary	FS - Resource Center	CV	FS012	\$ 562,272	\$ 187,424	\$ 187,424	\$ 187,424
Hearts & Lives (BlueJay)	FS - Resource Center	HD	FS015	\$ 559,875	\$ 186,625	\$ 186,625	\$ 186,625
Knotts Family Homes	FS - Resource Center	CW	FS025	\$ 1,646,400	\$ 548,800	\$ 548,800	\$ 548,800
Mary's Mercy Center	FS - Resource Center	CW	FS002	\$ 383,898	\$ 127,966	\$ 127,966	\$ 127,966
Morongo Basin Mental Health (Morongo Basin & Barstow)	FS - Resource Center	HD	FS006	\$ 861,000	\$ 287,000	\$ 287,000	\$ 287,000
Moses House Ministries	FS - Resource Center	MN	FS018	\$ 895,680	\$ 298,560	\$ 298,560	\$ 298,560
Para Los Ninos- RC	FS - Resource Center	CV	FS003	\$ 914,457	\$ 304,819	\$ 304,819	\$ 304,819
Priscilla's Helping Hands	FS - Resource Center	WE	FS023	\$ 1,647,093	\$ 549,031	\$ 549,031	\$ 549,031
SACH	FS - Resource Center	CV	FS026	\$ 962,172	\$ 320,724	\$ 320,724	\$ 320,724
St. Mary's Hospital- RC	FS - Resource Center	HD	FS013	\$ 517,845	\$ 172,615	\$ 172,615	\$ 172,615
West Care Arizona	FS - Resource Center	HD	FS028	\$ 1,093,953	\$ 364,651	\$ 364,651	\$ 364,651
<b>SUBTOTAL</b>				<b>\$ 23,661,467</b>			

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New House	HWB - Early Screening & Intervention Support	WE	HW019	\$ 825,000	\$ 275,000	\$ 275,000	\$ 275,000
Redlands Community Hospital	HWB - Early Screening & Intervention Support	CW	HW021	\$ 1,231,945	\$ 390,529	\$ 418,312	\$ 423,104
Loma Linda University	HWB - Early Screening & Intervention Support (Tobacco Cessation)	HD	HW013	\$ 795,192	\$ 281,419	\$ 256,497	\$ 257,276
El Sol Neighborhood Ed Center	HWB - Health & Safety Education (Postpartum Services)	CV	HW003	\$ 285,390	\$ 95,130	\$ 95,130	\$ 95,130
Alternate Avenues	HWB - Health Care Access	WE	HW011	\$ 626,070	\$ 208,690	\$ 208,690	\$ 208,690
Chino Valley USD	HWB - Health Care Access	WE	HW009	\$ 590,007	\$ 189,932	\$ 196,262	\$ 203,813
Community Health Systems	HWB - Health Care Access	CW	HW008	\$ 453,338	\$ 149,208	\$ 150,664	\$ 153,466
IEHP	HWB - Health Care Access	HD	HW023	\$ 5,851,401	\$ 1,781,366	\$ 2,027,506	\$ 2,042,529
St. Mary's Hospital- HCA	HWB - Health Care Access	HD	HW007	\$ 534,557	\$ 181,159	\$ 176,659	\$ 176,739
ARMC- Dental Program	HWB - Oral Health	CW	HW002	\$ 4,103,598	\$ 1,367,866	\$ 1,367,866	\$ 1,367,866
Community Health Systems	HWB - Oral Health	CV	HW008	\$ 582,459	\$ 203,198	\$ 188,914	\$ 190,347
Dental Health Foundation	HWB - Oral Health	HD	HW022	\$ 1,284,639	\$ 428,213	\$ 428,213	\$ 428,213
Inland Regional Center- Oral Health	HWB - Oral Health	WE	HW005	\$ 894,475	\$ 307,133	\$ 297,528	\$ 289,814
Victor Valley Dental	HWB - Oral Health	HD	HW004	\$ 298,020	\$ 99,340	\$ 99,340	\$ 99,340
Social Science Services, Inc. (dba Cedar House)	HWB - Prenatal/Perinatal Services (Substance Abuse)	WE	HW012	\$ 1,490,034	\$ 496,678	\$ 496,678	\$ 496,678
Inland Behavioral & Health Services, Inc.	HWB - Primary Care Services	CW	HW006	\$ 1,005,654	\$ 335,218	\$ 335,218	\$ 335,218
Kids Come First	HWB - Primary Care Services	CV	HW001	\$ 1,172,364	\$ 458,526	\$ 395,551	\$ 318,287
SB Dept. of Public Health	HWB - PSART	CV	HW020	\$ 1,971,681	\$ 636,749	\$ 656,892	\$ 678,040
Morongo Basin Mental Health- PSART	HWB - PSART	MB	HW014	\$ 855,000	\$ 285,000	\$ 285,000	\$ 285,000
<b>SUBTOTAL</b>				<b>\$ 24,850,824</b>			
Save the Children	ECE - Early Education Programs (In-Home Visitation Program)	CV	EC002	\$ 2,292,102	\$ 800,290	\$ 733,035	\$ 758,777
KidsNCare	ECE - Central Eligibility List/Subsidized Slots	CW	EC001	\$ 8,055,044	\$ 2,585,394	\$ 2,734,825	\$ 2,734,825
CSUSB	ECE - Quality Improvement Project	CW	EC003	\$ 300,158	\$ 300,158		
Chino Valley USD	ECE - School Readiness	WE	SR023A3	\$ 666,519	\$ 666,519		
Fontana USD	ECE - School Readiness	CV	SR024A3	\$ 850,000	\$ 850,000		
Ontario-Montclair USD	ECE - School Readiness	WE	SR025A3	\$ 828,602	\$ 828,602		
Rialto USD	ECE - School Readiness	CV	SR028A1	\$ 691,620	\$ 691,620		

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San Bernardino City USD	ECE - School Readiness	CV	SR026A3	\$ 1,209,800	\$ 1,209,800		
Asian American Resource Center	Gap Fill - Child Safety Education	CW	FS034	\$ 375,000	\$ 125,000	\$ 125,000	\$ 125,000
Greater American Care Center (DBA High Desert New Beginnings)	Gap Fill - Child Safety Education	HD	FS036	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000
Inland Counties Health Systems Ager	Gap Fill - Child Safety Education	HD	FS037	\$ 86,040	\$ 28,664	\$ 28,664	\$ 28,712
Bear Valley Community Healthcare D	Gap Fill - Child Safety Education	EV	FS038	\$ 30,000	\$ 9,300	\$ 9,966	\$ 10,734
San Bernardino City USD	Gap Fill - Child Safety Education	CV	FS039	\$ 172,938	\$ 49,600	\$ 61,669	\$ 61,669
Building A Generation	Gap Fill - Child Safety Education	EV	FS041	\$ 44,792	\$ 17,600	\$ 13,696	\$ 13,496
Mountain Special Needs	Gap Fill - Special Needs	EV	FS032	\$ 267,183	\$ 89,061	\$ 89,061	\$ 89,061
West End Family Counseling Service	Gap Fill - Special Needs	WE	FS033	\$ 166,929	\$ 55,643	\$ 55,643	\$ 55,643
Desert Mountain SELPA Children's C	Gap Fill - Special Needs	HD	FS035	\$ 255,000	\$ 85,000	\$ 85,000	\$ 85,000
Making A Difference Association, Inc.	Gap Fill - Special Needs	CV/WE	FS040	\$ 366,741	\$ 123,047	\$ 121,847	\$ 121,847
Inland Regional Center	Gap Fill - Early Screening and Intervention	CW	HW027	\$ 500,001	\$ 166,667	\$ 166,667	\$ 166,667
Christian Counseling Services of East Valley, Inc.	Gap Fill - Early Screening and Intervention	EV	HW028	\$ 883,938	\$ 294,646	\$ 294,646	\$ 294,646
Well of Healing Mobile Medical Clinic	Gap Fill - Health Related Mobile Medical Services	WE	HW026	\$ 270,000	\$ 90,000	\$ 90,000	\$ 90,000
American Lung Association of Califor	Gap Fill - Health Related Mobile Medical Services	CW	HW025	\$ 372,000	\$ 122,247	\$ 124,836	\$ 124,917
County of San Bernardino Arrowhead Regional Medical Center	Gap Fill - Health Related Mobile Medical Services	CW	HW024	\$ 372,021	\$ 124,007	\$ 124,007	\$ 124,007
<b>SUBTOTAL</b>				<b>\$ 4,462,583</b>			

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Save the Children	ECE - (In-Home Visitation Program)	CV	EC002	\$ 2,292,102	\$ 800,290	\$ 733,035	\$ 758,777
KidsNCare	ECE - Central Eligibility List/ Subsidized Slots	CW	EC001	\$ 8,055,044	\$ 2,585,394	\$ 2,734,825	\$ 2,734,825
CSUSB	ECE - Quality Improvement Project	CW	EC003	\$ 300,158	\$ 300,158		
Chino Valley USD	ECE - School Readiness	WE	SR023A3	\$ 666,519	\$ 666,519		
Fontana USD	ECE - School Readiness	CV	SR024A3	\$ 850,000	\$ 850,000		
Ontario-Montclair USD	ECE - School Readiness	WE	SR025A3	\$ 828,602	\$ 828,602		
Rialto USD	ECE - School Readiness	CV	SR028A1	\$ 691,620	\$ 691,620		
San Bernardino City USD	ECE - School Readiness	CV	SR026A3	\$ 1,209,800	\$ 1,209,800		
<b>SUBTOTAL</b>				<b>\$ 14,893,845</b>			
Time for Change	Emerging Needs	CV	EN004	\$ 66,600	\$ 66,600		
Aspiranet	Emerging Needs	CV	EN005	\$ 66,600	\$ 66,600		
Arrowhead United Way	Emerging Needs	CV	EN006	\$ 66,600	\$ 66,600		
Central City Lutheran	Emerging Needs	CV	EN007	\$ 16,666	\$ 16,666		
DOVES of Big Bear Valley	Emerging Needs	EV	EN009	\$ 66,400	\$ 66,400		
Legal Aid Society	Emerging Needs	CV	EN010	\$ 66,600	\$ 66,600		
CSUSB	Emerging Needs	CW	EN012	\$ 66,600	\$ 66,600		
CASA	Emerging Needs	CW	EN013	\$ 66,600	\$ 66,600		
Ontario-Montclair YWCA	Emerging Needs	WE	EN014	\$ 56,393	\$ 56,393		
<b>SUBTOTAL</b>				<b>\$ 539,059</b>			
Children's Fund	Systems Integration - SART Coordinator	CW	DS154A3	\$ 237,115	\$ 237,115		
Children's Fund	Systems Integration - Community Eng.	CW	CE001A2	\$ 342,764	\$ 342,764		
Inland Empire United Way	Systems Integration - 211	CW	SI002	\$ 825,000	\$ 275,000	\$ 275,000	\$ 275,000
UCR	Systems Integration - CARES	CW	DS148A3	\$ 864,437	\$ 864,437		
UCR	Systems Integration - CONNECTIONS	CW	DS149A3	\$ 465,080	\$ 465,080		
Social Entrepreneurs, Inc.	Systems Integration - Capacity Building	CW	SI002	\$ 92,554	\$ 92,554		
<b>SUBTOTAL</b>				<b>\$ 2,826,950</b>			
Harder + Company Community Rese	Internal Contract - External Evaluators	CW	IC015A4	\$ 299,825	\$ 299,825		
Persimmony International, Inc.	Internal Contract - Evaluation Database	CW	IC018A1	\$ 214,622	\$ 214,622		
<b>SUBTOTAL</b>				<b>\$ 514,447</b>			
<b>TOTAL</b>				<b>\$ 71,749,175</b>			